



City Council Special Meeting Agenda

Date: 5-30-13
Time: 4:15 p.m.
Location: City Hall Council Chambers

- Mayor Nancy Tia Brown
 - Donny Anderson
 - Bryan Edwards
 - Jerry Fritz
 - Landon Greer
 - Steve Miller
 - Stan Wolz
 - City Administrator, Jenni Rosencranse
 - Administrative Services Officer, Cindy Baker
 - City Attorney, Scott Kolpitcke
- ORDINANCE 2013-14 – FIRST READING**
AN ORDINANCE PROVIDING FOR THE ANNUAL APPROPRIATION OF MONEY FOR THE MAINTENANCE OF THE CITY OF CODY, WYOMING FOR THE FISCAL YEAR ENDING JUNE 30, 2014.
Staff Reference: Leslie Brumage, Finance Officer
- ORDINANCE 2013-15 – FIRST READING**
AN ORDINANCE PROVIDING FOR THE AMOUNT OF TAX LEVY FOR THE CITY OF CODY, WYOMING FOR THE FISCAL YEAR ENDING JUNE 30, 2014.
Staff Reference: Leslie Brumage, Finance Officer
- Discuss the Request for Proposal – Purchasing Card
 Staff Reference: Leslie Brumage, Finance Officer
- Discuss Conveyance of Land
 Staff Reference: Steve Payne, Public Works Director
- Review Council Agenda for June 4, 2013.
- Staff Updates
- Council Updates
- Executive Session – to consider or receive information classified as confidential by law pursuant to W.S. 16-4-405.
- Meeting Reminders:
- Tuesday, June 4, 2013 –Regular Council Meeting 7:00 p.m. City Council Chambers (pre-meeting 6:30 p.m.)
 - Thursday, June 13, 2013 – Council Work Session 4:15 p.m. City Council Chambers

Time Adjourned: _____

ORDINANCE 2013-14

AN ORDINANCE PROVIDING FOR THE ANNUAL APPROPRIATION OF MONEY FOR THE MAINTENANCE OF THE CITY OF CODY, WYOMING FOR THE FISCAL YEAR ENDING JUNE 30, 2014.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF CODY, WYOMING THAT:

SECTION 1. There is hereby appropriated for the purpose of operating the City of Cody, Wyoming, and paying all expenses thereof, the sum of \$33,756,798.

SECTION 2. The City anticipates having \$33,618,285 available in revenue and \$13,553,894 in cash reserves during the coming year from the following sources and it is appropriated from the funds of said City for the ensuing year the sum of \$33,756,798 or as much as may be necessary for the following purposes, to wit:

Fund	Total Estimated Cash Available For Budget	Total Estimated Revenue Available	Estimated Total Cash Plus Revenues	Estimated Total Requirements for Appropriation
General Fund	\$ 4,235,858	\$ 13,960,029	\$ 18,195,887	\$ 13,946,714
Solid Waste Fund	\$ 1,448,774	\$ 2,610,368	\$ 4,059,142	\$ 2,276,224
Water Fund	\$ 1,628,179	\$ 3,096,601	\$ 4,724,780	\$ 3,034,154
Wastewater Fund	\$ 1,369,802	\$ 1,473,802	\$ 2,843,604	\$ 1,858,557
Electric Fund	\$ 2,736,950	\$ 11,672,886	\$ 14,409,836	\$ 12,232,812
Vehicle Replacement Fund	\$ 2,007,425	\$ 706,071	\$ 2,713,496	\$ 300,000
Lodging Tax Fund	\$ 20,156	\$ 97,421	\$ 117,577	\$ 108,337
Public Improvements Fund	\$ 106,750	\$ 1,107	\$ 107,857	\$ -
Total City Appropriation	\$ 13,553,894	\$ 33,618,285	\$ 47,172,179	\$ 33,756,798

General Fund		Solid Waste Fund	\$ 2,276,224
Mayor - Council	\$ 454,802		
City Administrator	\$ 149,353	Water Fund	\$ 3,034,154
Administrative Services	\$ 1,412,544		
Pass Through Grants	\$ 2,711,286	Wastewater Fund	\$ 1,858,557
Police	\$ 2,775,083		
Parks Maintenance	\$ 777,269	Electric Fund	\$ 12,232,812
Public Facilities	\$ 534,266		
Recreation Center	\$ 1,127,489	Lodging Tax Fund	\$ 108,337
Aquatics	\$ 717,628		
Community Development	\$ 572,867	Vehicle Replacement Fund	\$ 300,000
Streets	\$ 2,462,522		
Vehicle Maintenance	\$ 251,604	Public Improvements Fund	\$ -
Total General Fund	<u>\$ 13,946,714</u>		

PASSED ON FIRST READING: _____

PASSED ON SECOND READING: _____

PASSED, ADOPTED, AND ORDERED PUBLISHED
ON THIRD AND FINAL READING: _____

Nancy Tia Brown, Mayor

ATTEST:

Cynthia Baker, Administrative Services Officer

ORDINANCE 2013-15

AN ORDINANCE PROVIDING FOR THE AMOUNT OF TAX LEVY FOR THE CITY OF CODY, WYOMING FOR THE FISCAL YEAR ENDING JUNE 30, 2014.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF CODY, WYOMING:

SECTION 1: That the amount of General Tax for the fiscal year ending June 30, 2014 necessary to meet the current expenses for the City of Cody, together with and including the necessary tax for interest and indebtedness for said year, and the same is hereby fixed and determined to be eight (8) mills upon all assessable property to be within the City of Cody, Wyoming.

SECTION 2. That said levy is hereby declared to be distributed as follows:

General Fund .008

SECTION 3. That said Ordinance shall be in full force and effect from and after its passage and publications as provided by law.

PASSED ON FIRST READING _____

PASSED ON SECOND READING: _____

PASSED, ADOPTED, AND ORDERED PUBLISHED
ON THIRD AND FINAL READING: _____

Nancy Tia Brown, Mayor

ATTEST:

Cynthia Baker
Administrative Services Officer