



## City Council Special Work Session Agenda

**Date:** 05/11/20 through 5/13/20  
**Time:** 5:00 p.m.  
**Location:** City Hall Council Chambers

- |  |  |  |
|--|--|--|
| <input type="checkbox"/> Mayor Matt Hall | <input type="checkbox"/> Glenn Nielson             | <input type="checkbox"/> Administrative Services |
| <input type="checkbox"/> Diane Ballard   | <input type="checkbox"/> Heidi Rasmussen           | Officer, Cindy Baker                             |
| <input type="checkbox"/> Justin Baily    | <input type="checkbox"/> City Administrator, Barry | <input type="checkbox"/> City Attorney, Scott    |
| <input type="checkbox"/> Jerry Fritz     | Cook   | Kolpitcke  |
| <input type="checkbox"/> Landon Greer    |  |  |

### Monday, May 11, 2020 5pm – 7pm

- Resolution – Temporary Sidewalk Cafe
- FY19-20 Year End Projections
- FY20-21 Proposed Budget Overview
- Personnel
- Capital Improvements Plan
- Minor Funds
  - Vehicle Replacement Fund
  - Lodging Tax Fund
  - Cody Public Arts Fund
  - Pass Through Grants Fund
  - Specific Purpose Tax Fund

### Tuesday, May 12, 2020 5pm – 7pm

- General Fund
  - General Government
    - Topsy Taxi program
  - Police Department
  - Parks
  - City Facilities
  - Recreation Center
    - EFT Memberships
    - Legion Baseball
  - Community Development
  - Public Works

### Wednesday, May 13, 2020 5pm – 7pm

- Enterprise Funds
  - Solid Waste Fund
  - Water Fund
  - Wastewater Fund
  - Electric Fund
- Meeting Reminders:**
  - Tuesday, June 2, 2020** - Regular Council Meeting 7:00 p.m.
  - Tuesday, June 9, 2020** – Special Work Session 5:00 p.m.
  - Tuesday, June 16, 2020** – Regular Council Meeting – 7:00 p.m.

Time Adjourned: \_\_\_\_\_