



City Council Special Work Session Agenda

Date: 9/26/19
Time: 5:00 p.m.
Location: City Hall Council Chambers

- Mayor Matt Hall
 - Justin Baily
 - Diane Ballard
 - Jerry Fritz
 - Landon Greer
 - Glenn Nielson
 - Heidi Rasmussen
 - City Administrator, Barry Cook
 - Administrative Services Officer, Cindy Baker
 - City Attorney, Scott Kolpitke
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- **5:00 – 5:05** – Appoint three Council members to the audit committee (Meeting with Auditor on October 30th 11:00)
 - **5:05 -5:20** - Informational Item – Preliminary Draft of Potential Projects for One Cent Specific Purpose Tax
 - Staff Reference Phillip Bowman, Public Works Director
 - **5:20 -5:50** – Sanitation Division Operations
 - Staff Reference: Phillip Bowman, Public Works Director
 - Updates – City Administrator
 - Region 3 Meeting – Meeteetse – Wednesday, October 2nd
 - Council Committee Reports
 - Other Matters from Council
 - Meeting Reminders:
 - **Tuesday, October 1, 2019** -- Regular Council Meeting 7:00 p.m. Council Chambers

AGENDA ITEM SUMMARY REPORT

Discussion of Possible 1c Specific Purpose Tax Projects

ACTION TO BE TAKEN

Discussion only - no formal action required. A discussion of the Streets Projects that could be proposed on the next 1c Specific Purpose Tax ballot initiative.

SUMMARY OF INFORMATION

The City's 10-year Capital Improvement Plan (CIP) currently includes a number of street improvement projects that have no dedicated funding source. A new 1c Specific Purpose Tax would provide the opportunity to fund some of these projects, but the project needs will likely exceed the level of funding available. The project list below was developed by Public Works as a starting point for discussion of what projects could be included on the next ballot initiative.

1. Continuation of ADA and Sidewalk Improvements (approx \$500k to \$1.0M)
2. Continuation of Chip Seal funding for 4 years (approx \$1.0M)
3. Transportation Master Plan (approx \$250k)
4. 19th Street Overlay (delayed from FY18-19, approx \$175k)
5. Cougar Ave Overlay (approx \$200k)
6. Cougar Ave Extension - WYDOT Local Match (approx \$200k)
7. Additional Street Overlays (1-2 locations TBD - approx \$400k)
8. Central Ave Reconstruction (new pavement, C/G, sidewalk, drainage - approx \$2.5M)
9. 29th Street Reconstruction (new pavement, C/G repair, sidewalk infill - approx \$1.5M)
10. Robert Street Improvements (C/G, pedestrian/sidewalk - approx \$1.5M)
11. West Cooper Lane Reconstruction (roto-mill, regrade, new pavement - approx \$1.5M)
12. East Sheridan Ave Reconstruction (street widening, C/G, sidewalk - approx \$3.5M)

A power point presentation will be used to provide information about the specific projects listed above at the work session.

FISCAL IMPACT

There is no immediate fiscal impact anticipated. If the City Council is supportive of specific projects to be included on the next ballot initiative, funding would be available for the projects selected in future budget years.

ATTACHMENTS

A power point presentation and handouts will be available at the work session.

AGENDA ITEM SUMMARY REPORT

Discussion of Sanitation Division Operations

ACTION TO BE TAKEN

Discussion only - no formal action required. A discussion of the overall Sanitation Division operations is planned highlighting large item pickup, illegal alley dumping, brush and limb pickup, yard waste recycling, and other sanitation related topics.

SUMMARY OF INFORMATION

The Sanitation Division is fully staffed and currently operating at the planned level of service. Moving forward, there are some new challenges developing that the division would like to address with concurrence from the City Council. The topics that we would like to discuss today are as follows:

1. Status of current Sanitation Division operations – Solid Waste and Recycling
2. Yard Waste Recycling
3. Recycling commodity markets
4. Illegal Alley Dumping and Alley Cleanliness
5. Large Item Pickup strategies
6. Brush and limb pickup and recycling strategies
7. Other Sanitation Division topics

A power point presentation will be used to provide information about the topics listed above at the work session.

FISCAL IMPACT

There is no immediate fiscal impact anticipated. If the City Council is supportive of certain ideas to increase the level of service related to large item pickup, alley cleaning, or other solid waste and recycling services, there could be additional costs to the Sanitation Division for labor and equipment.

ATTACHMENTS

A power point presentation and handouts will be available at the work session.