



City Council Special Work Session Agenda

Date: 05/14/19 through 5/16/19

Time: 5:00 p.m.

Location: City Hall Council Chambers

- | | | |
|--|--|--|
| <input type="checkbox"/> Mayor Matt Hall | <input type="checkbox"/> Glenn Nielson | <input type="checkbox"/> Administrative Services |
| <input type="checkbox"/> Diane Ballard | <input type="checkbox"/> Heidi Rasmussen | Officer, Cindy Baker |
| <input type="checkbox"/> Justin Baily | <input type="checkbox"/> City Administrator, Barry | <input type="checkbox"/> City Attorney, Scott |
| <input type="checkbox"/> Jerry Fritz | Cook | Kolpitcke |
| <input type="checkbox"/> Landon Greer | | |

Tuesday, May 14, 2019 5pm – 7pm

- FY18-19 Year End Projections
- FY19-20 Budget Overview
- Personnel
- Capital Improvements Plan
- Minor Funds
 - Lodging Tax Fund
 - Cody Public Arts Fund
 - Pass Through Grants Fund

Wednesday, May 15, 2019 5pm – 7pm

- General Fund
 - General Government
 - Police Department
 - Parks & City Facilities
 - Community Development
 - Public Works
 - Recreation Center

Thursday, May 16, 2019 5pm – 7pm

- Enterprise Funds
 - Solid Waste Fund
 - Water Fund
 - Wastewater Fund
 - Electric Fund
- Meeting Reminders:
 - Tuesday, June 4, 2019** - Regular Council Meeting 7:00 p.m. Council Chambers
 - Tuesday, June 11, 2019** – Council Work Sessions – 5:00 p.m. – Council Chambers

Time Adjourned: _____